

Year on Year Totals

	2000/2001	2001/2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/09	2009/10	Target
RDC Total - Average Days Sick	11	7.85	7.47	7.82	10.01	6.68	11.89	8.99	10.68	8.74	7.5
LTS - actual FTE Sick				736.38	1225.38	692.7	1713.23	1224.63	1526.02	583.46	n/a
STA - actual FTE Sick				1015.13	1122.32	961.66	1258.24	969.01	1288.87	385.97	n/a

Average Days Sickness

	Actual	Projected	Forecasted
Department	2009/10	2009/10	2009/10
Audit Partnership	2.76	6.63	6.00
Building Control Partnership	0.31	0.74	1.00
Corporate Management Team & Support	0.00	0.00	0.50
Customer Services & Benefits	3.25	7.81	7.50
Democratic Services	9.67	23.20	8.00
Development	2.67	6.41	7.50
Economy & Community Services	5.53	13.27	10.00
Facilities & Emergency Planning	5.68	13.63	6.00
Finance & Revenues	3.48	8.35	8.00
Forward Planning	0.60	1.44	1.50
Health & Environment	0.00	0.00	0.50
Housing Services	1.53	3.67	5.00
Human Resources	0.00	0.00	0.50
ICT Services	0.15	0.37	0.50
Legal Services	0.43	1.03	1.00
Senior Management Team	6.20	14.88	8.00
Streetscene Services	6.80	16.33	10.00
Transformation	4.48	10.75	5.00
Total	3.64	8.74	9.00

Forecasted figure is based on current knowledge of absence within that unit.